

**SPONSORS:** Commissioner Suffredin, Commissioner Murphy

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

To restore positions in Department of Human Rights, Ethics, and Women's Issues.

**BUDGETARY UNIT:** 490, 002

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-109	Turnover Adjustment - (501030)	-\$162,660	-\$112,660	\$50,000
490-810	Contingency Fund - For Confidential Investigation - (580340)	\$50,000	\$0	-\$50,000
	<b>Impersonal Total:</b>	<b>\$-112,660</b>	<b>\$-112,660</b>	<b>\$0</b>

**SPONSORS:**

Commissioner Suffredin

APPROVED: \_\_\_\_\_

DENIED: \_\_\_\_\_

WITHDRAWN: \_\_\_\_\_

NO SECOND: \_\_\_\_\_

DEFERRED: \_\_\_\_\_

SUBSTITUTED: \_\_\_\_\_

**SOURCE OF FUNDING:**

Available Fund Balance in 529 - Document Storage Fund

**IMPACT OF AMENDMENT:**

\$1,737,585

**EXPLANATION OF AMENDMENT:**

Reinstate funding reduced in Executive Recommendation

**BUDGETARY UNIT:**

529 - Clerk of the Circuit Court Document Storage Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
529-818	Reimbursement to Designated Fund - (580033)	\$2,601,613	\$4,339,198	\$1,737,585
	Impersonal Total:	\$2,601,613	\$4,339,198	\$1,737,585

**COMMENTS:**

Reduce Estimated Fund Balance of Circuit Court Document Storage System Fund by \$1,737,585, to \$5,948,186.  
 (Revenue Estimate Page 26)

**SPONSORS:** Commissioner Collins, Commissioner Gorman,  
Commissioner Murphy, Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** -\$264

**EXPLANATION OF AMENDMENT:**

To eliminate all positions in the FY2011 budget that are funded under \$10.00. To minimize the possibilities of spending surplus revenue and the opportunity to appoint non essential Shakman exempt appointees.

**BUDGETARY UNIT:** 010/565/161/011/013/007/022/030/016

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
0100401	0028	Program Manager	24	0.0	\$1	0.0	\$0	-\$1
3260767	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
3260768	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
3260775	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
3260785	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
3260790	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
5001389	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0	-\$1
0161325	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0	-\$1
0311291	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0	-\$1
0311292	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0	-\$1
2600866	0048	Administrative Assistant III	16	0.0	\$1	0.0	\$0	-\$1
0101357	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0	-\$1
0221420	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0	-\$1
5100585	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0	-\$1
0201320	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0	-\$1
0201421	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0	-\$1
0211305	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0	-\$1
5001386	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0	-\$1
0101357	0093	Special Assistant To The President For Labor	24	0.0	\$1	0.0	\$0	-\$1
2001108	0095	Program Coordinator	22	0.0	\$1	0.0	\$0	-\$1
2001108	0111	Director of Financial Control II	21	0.0	\$1	0.0	\$0	-\$1
0701226	0140	EDP Auditor V	21	0.0	\$1	0.0	\$0	-\$1
0071370	0143	Accountant III	15	0.0	\$1	0.0	\$0	-\$1
2590886	0143	Accountant III	15	0.0	\$1	0.0	\$0	-\$1
0201311	0144	Accountant IV	17	0.0	\$1	0.0	\$0	-\$1
0201311	0145	Accountant V	19	0.0	\$1	0.0	\$0	-\$1
0201449	0145	Accountant V	19	0.0	\$1	0.0	\$0	-\$1
0311292	0175	Planner V	21	0.0	\$1	0.0	\$0	-\$1
0091366	0179	Programmer/Analyst II	18	0.0	\$2	0.0	\$0	-\$2
0091368	0179	Programmer/Analyst II	18	0.0	\$1	0.0	\$0	-\$1
0140302	0202	Budget Analyst II	17	0.0	\$1	0.0	\$0	-\$1
0091364	0225	Telecommunications Analyst III	21	0.0	\$1	0.0	\$0	-\$1
0161327	0225	Telecommunications Analyst III	21	0.0	\$1	0.0	\$0	-\$1
2001108	0232	Cost Analyst II	17	0.0	\$1	0.0	\$0	-\$1
1301168	0237	Cashier II (Recorder)	12	0.0	\$1	0.0	\$0	-\$1
0201311	0291	Administrative Analyst I	17	1.0	\$1	0.0	\$0	-\$1

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
2600864	0934	Stenographer III	09	0.0	\$1	0.0	\$0	-\$1
2600865	0934	Stenographer III	09	0.0	\$3	0.0	\$0	-\$3
2600874	0934	Stenographer III	09	0.0	\$1	0.0	\$0	-\$1
2600876	0934	Stenographer III	09	0.0	\$2	0.0	\$0	-\$2
2800853	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
3130795	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
3260784	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
5001391	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
5300552	0936	Stenographer V	13	0.0	\$2	0.0	\$0	-\$2
3260784	0954	Data Entry Operator II	09	0.0	\$1	0.0	\$0	-\$1
3350902	0955	Data Entry Operator III	11	0.0	\$1	0.0	\$0	-\$1
0110501	0997	Record Production Supervisor I	14	0.0	\$1	0.0	\$0	-\$1
3100824	1003	Telephone Operator III	10	0.0	\$1	0.0	\$0	-\$1
3351105	1023	Warehouse Records Clerk III	12	0.0	\$1	0.0	\$0	-\$1
0101357	1031	Special Assistant	24	0.0	\$1	0.0	\$0	-\$1
0101359	1031	Special Assistant	24	0.0	\$0	0.0	\$0	\$0
0311292	1051	Project Director I	20	0.0	\$2	0.0	\$0	-\$2
0501411	1114	Systems Analyst V	23	0.0	\$1	0.0	\$0	-\$1
0091364	1124	Programmer Analyst III	20	0.0	\$1	0.0	\$0	-\$1
0090201	1136	Mgr.- Applica. Progr.	23	0.0	\$1	0.0	\$0	-\$1
0091364	1137	Mgr.- Systm. Develop.	23	0.0	\$1	0.0	\$0	-\$1
5610101	1150	Assistant State's Attorney	AT	0.0	\$1	0.0	\$0	-\$1
5610101	1154	Assistant State's Attorney	AT	0.0	\$1	0.0	\$0	-\$1
0091364	1199	Programmer/Analyst I	16	0.0	\$1	0.0	\$0	-\$1
1601142	1403	Building And Zoning Architect	22	0.0	\$1	0.0	\$0	-\$1
1601148	1412	Fire Prevention Inspector	X	0.0	\$1	0.0	\$0	-\$1
1611137	1436	Violations Coordinator	18	0.0	\$1	0.0	\$0	-\$1
1611139	1440	Monitoring Technician II	18	0.0	\$1	0.0	\$0	-\$1
0321281	1508	Director of EAP	22	0.0	\$1	0.0	\$0	-\$1
0021891	1513	Caseworker III	16	0.0	\$1	0.0	\$0	-\$1
2600870	1514	Caseworker IV	17	0.0	\$1	0.0	\$0	-\$1
4521378	1554	Secretary	16	0.0	\$1	0.0	\$0	-\$1
2800857	1565	Adult Probation (Intensive)	PS2	0.0	\$1	0.0	\$0	-\$1
3260792	1569	Adult Probation Officer I- PSB	PSB	0.0	\$1	0.0	\$0	-\$1
3260778	1570	Probation Officer II- PSB	PSB	0.0	\$1	0.0	\$0	-\$1
2001108	1687	Assistant Administrator	23	0.0	\$1	0.0	\$0	-\$1
5011872	2273	Project Engineer (Trainee)	17	0.0	\$1	0.0	\$0	-\$1
5011874	2279	Senior Proj. Eng.	21	0.0	\$1	0.0	\$0	-\$1
2001108	2308	Warehouse Supervisor IV	22	0.0	\$1	0.0	\$0	-\$1
2001115	2320	Glazier	X	0.0	\$2	0.0	\$0	-\$2
2001131	2342	Pipe Coverer	X	0.0	\$4	0.0	\$0	-\$4
2001121	2343	Refrigerator Man	X	0.0	\$3	0.0	\$0	-\$3
2001123	2344	Steamfitter	X	0.0	\$4	0.0	\$0	-\$4
2001108	2347	General Foreman	22	0.0	\$1	0.0	\$0	-\$1
1601144	2349	Plumbing Plan Examiner	X	0.0	\$1	0.0	\$0	-\$1
2000220	2361	Plasterer	X	0.0	\$1	0.0	\$0	-\$1
2001131	2368	Pipe Coverer Foreman	X	0.0	\$1	0.0	\$0	-\$1
2001116	2381	Motor Vehicle Driver I	X	0.0	\$1	0.0	\$0	-\$1
2001131	2388	Pipe Coverer Material Handler	X	0.0	\$3	0.0	\$0	-\$3

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2001116	2392	Laborer	X	0.0	\$7	0.0	\$0	-\$7
2001116	2395	Laborer Foreman	X	0.0	\$1	0.0	\$0	-\$1
2000307	2422	Custodial Worker II	X05	0.0	\$4	0.0	\$0	-\$4
2000307	2423	Custodial Worker III	X06	0.0	\$2	0.0	\$0	-\$2
2001125	2443	Fireman	X	0.0	\$5	0.0	\$0	-\$5
2001126	2445	Mechanical Assistant	X	0.0	\$35	0.0	\$0	-\$35
2001125	2446	Fireman Helper	X	0.0	\$1	0.0	\$0	-\$1
2000307	2460	Security Officer II	11	0.0	\$9	0.0	\$0	-\$9
2000307	2461	Security Officer III	13	0.0	\$1	0.0	\$0	-\$1
0100104	3048	Administrative Assistant III	16	0.0	\$1	0.0	\$0	-\$1
0110503	4005	Multilith Operator V	16	0.0	\$1	0.0	\$0	-\$1
5011872	4175	GIS Analyst IV	22	0.0	\$1	0.0	\$0	-\$1
5300555	4613	Internship Clerk	09	0.0	\$1	0.0	\$0	-\$1
5300559	4613	Internship Clerk	09	0.0	\$1	0.0	\$0	-\$1
0601234	4640	Collector II	11	0.0	\$1	0.0	\$0	-\$1
1611141	4680	Environ Control Field Tech I	16	0.0	\$1	0.0	\$0	-\$1
5650201	4701	Deputy Dir of Communications	24	0.0	\$1	0.0	\$0	-\$1
1301165	4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	0.0	\$1	0.0	\$0	-\$1
0401421	4901	Support Staff II-Assessor	10	0.0	\$1	0.0	\$0	-\$1
0401421	4926	I/C Valuations Junior Analyst	13	0.0	\$1	0.0	\$0	-\$1
0401421	4935	Senior Support Staff I-Assess.	13	0.0	\$2	0.0	\$0	-\$2
0401421	4985	Tax. Info. Sr. Spec./Grp. Ldr.	15	0.0	\$1	0.0	\$0	-\$1
0401421	5037	Tech. Rev. Residential Anal IV	17	0.0	\$1	0.0	\$0	-\$1
0091364	5125	Network Analyst III	14	0.0	\$1	0.0	\$0	-\$1
0401421	5130	Network Administrator III	18	0.0	\$1	0.0	\$0	-\$1
0401421	5150	Sr. Network Administrator III	21	0.0	\$1	0.0	\$0	-\$1
0021375	5204	Deputy Director	23	0.0	\$1	0.0	\$0	-\$1
5100585	5204	Deputy Director	23	0.0	\$1	0.0	\$0	-\$1
0161445	5205	Deputy Director	24	0.0	\$1	0.0	\$0	-\$1
0221419	5205	Deputy Director	24	1.0	\$1	0.0	\$0	-\$1
0111357	5242	Records Mangmt Administrator	23	0.0	\$1	0.0	\$0	-\$1
0201449	5244	Financial Analyst	21	0.0	\$1	0.0	\$0	-\$1
0201313	5246	Grant Accountant	18	0.0	\$1	0.0	\$0	-\$1
0321416	5332	Director of Human Resources Information System	24	0.0	\$1	0.0	\$0	-\$1
0201311	5342	Accounts Payable Specialist II	17	0.0	\$1	0.0	\$0	-\$1
2600864	5364	Grant Writer	21	0.0	\$1	0.0	\$0	-\$1
5650201	5418	Deputy Director of Administration	24	0.0	\$1	0.0	\$0	-\$1
0071370	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0081366	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0111354	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0131337	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0260101	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0301293	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0321284	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1601144	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1611138	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1701131	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
2051106	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5650201	5550	Chief Deputy Director	24	0.0	\$1	0.0	\$0	-\$1
5300549	5551	Deputy Law Librarian	23	0.0	\$1	0.0	\$0	-\$1
Personal Total:				2.0	\$264	0.0	\$0	-\$264

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-110	Salaries and Wages of Regular Employees - (501010)	\$726,238	\$726,235	-\$3
007-110	Salaries and Wages of Regular Employees - (501010)	\$1,933,569	\$1,933,567	-\$2
008-110	Salaries and Wages of Regular Employees - (501010)	\$1,407,912	\$1,407,911	-\$1
009-110	Salaries and Wages of Regular Employees - (501010)	\$4,109,519	\$4,109,510	-\$9
010-110	Salaries and Wages of Regular Employees - (501010)	\$1,976,880	\$1,976,874	-\$6
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,063,698	-\$5
013-110	Salaries and Wages of Regular Employees - (501010)	\$789,299	\$789,297	-\$2
014-110	Salaries and Wages of Regular Employees - (501010)	\$1,033,927	\$1,033,926	-\$1
016-110	Salaries and Wages of Regular Employees - (501010)	\$3,144,835	\$3,144,832	-\$3
020-110	Salaries and Wages of Regular Employees - (501010)	\$2,554,929	\$2,554,920	-\$9
021-110	Salaries and Wages of Regular Employees - (501010)	\$795,749	\$795,746	-\$3
022-110	Salaries and Wages of Regular Employees - (501010)	\$780,336	\$780,332	-\$4
026-110	Salaries and Wages of Regular Employees - (501010)	\$410,293	\$410,291	-\$2
030-110	Salaries and Wages of Regular Employees - (501010)	\$302,002	\$302,000	-\$2
031-110	Salaries and Wages of Regular Employees - (501010)	\$1,535,837	\$1,535,830	-\$7
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,158,534	\$3,158,527	-\$7
040-110	Salaries and Wages of Regular Employees - (501010)	\$20,965,103	\$20,965,095	-\$8
050-110	Salaries and Wages of Regular Employees - (501010)	\$7,372,613	\$7,372,612	-\$1
060-110	Salaries and Wages of Regular Employees - (501010)	\$2,768,176	\$2,768,174	-\$2
070-110	Salaries and Wages of Regular Employees - (501010)	\$814,793	\$814,792	-\$1
130-110	Salaries and Wages of Regular Employees - (501010)	\$6,394,359	\$6,394,356	-\$3
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$2,936,240	-\$5
161-110	Salaries and Wages of Regular Employees - (501010)	\$1,656,764	\$1,656,759	-\$5
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$312,558	-\$1
200-110	Salaries and Wages of Regular Employees - (501010)	\$21,851,070	\$21,850,980	-\$90
205-110	Salaries and Wages of Regular Employees - (501010)	\$541,453	\$541,452	-\$1
259-110	Salaries and Wages of Regular Employees - (501010)	\$6,469,423	\$6,469,422	-\$1
260-110	Salaries and Wages of Regular Employees - (501010)	\$54,894,311	\$54,894,292	-\$19

Amendment No. FA-3 continued ...

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-110	Salaries and Wages of Regular Employees - (501010)	\$41,902,165	\$41,902,158	-\$7
305-110	Salaries and Wages of Regular Employees - (501010)	\$17,694,051	\$17,694,045	-\$6
310-110	Salaries and Wages of Regular Employees - (501010)	\$28,043,936	\$28,043,932	-\$4
312-110	Salaries and Wages of Regular Employees - (501010)	\$2,814,115	\$2,814,114	-\$1
313-110	Salaries and Wages of Regular Employees - (501010)	\$13,339,168	\$13,339,167	-\$1
326-110	Salaries and Wages of Regular Employees - (501010)	\$24,367,932	\$24,367,920	-\$12
335-110	Salaries and Wages of Regular Employees - (501010)	\$77,992,981	\$77,992,978	-\$3
452-110	Salaries and Wages of Regular Employees - (501010)	\$209,185	\$209,184	-\$1
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,463,599	-\$3
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$13,857,458	-\$3
510-110	Salaries and Wages of Regular Employees - (501010)	\$1,073,979	\$1,073,977	-\$2
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,137,140	-\$11
561-110	Salaries and Wages of Regular Employees - (501010)	\$2,409,131	\$2,409,129	-\$2
565-110	Salaries and Wages of Regular Employees - (501010)	\$1,191,493	\$1,191,488	-\$5
	Impersonal Total:	\$387,196,781	\$387,196,517	-\$264

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
Commissioner Collins, Commissioner Fritchey,  
Commissioner Gainer, Commissioner Murphy,  
Commissioner Silvestri, Commissioner Steele,  
Commissioner Suffredin, Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce funds in Communication Services in Departments 490 and 499 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funds in Administrative Hearings in order to meet increased administrative law judges' anticipated work load, from 10,000 to 20,000 cases due to entry of sheriff's cases currently in circuit court, 100% of fines and penalties to county revenues, rather than state treasury. Anticipated increased revenue \$10 Million.

**BUDGETARY UNIT:** Dept 026, 490 and 499

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
026-260	Professional and Managerial Services - (520830)	\$422,458	\$622,458	\$200,000
490-220	Communication Services - (520150)	\$2,500,000	\$2,335,000	-\$165,000
499-220	Communication Services - (520150)	\$12,250,000	\$12,215,000	-\$35,000
	<b>Impersonal Total:</b>	<b>\$15,172,458</b>	<b>\$15,172,458</b>	<b>\$0</b>



**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
Commissioner Collins, Commissioner Fritchey,  
Commissioner Murphy, Commissioner Reyes, Commissioner  
Sims, Commissioner Steele, Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

This amendment will reduce funds in Communication Services in Department 899 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funding for the Secretary of the Board Professional Services account to allow for a contract for a Parliamentarian

**BUDGETARY UNIT:** Department 899 to Department 018

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-260	Professional and Managerial Services - (520830)	\$50,000	\$100,000	\$50,000
899-220	Communication Services - (520150)	\$1,694,000	\$1,644,000	-\$50,000
	<b>Impersonal Total:</b>	<b>\$1,744,000</b>	<b>\$1,744,000</b>	<b>\$0</b>

SPONSORS: Commissioner Murphy

APPROVED: \_\_\_\_\_

DENIED: \_\_\_\_\_

WITHDRAWN: \_\_\_\_\_

NO SECOND: \_\_\_\_\_

DEFERRED: \_\_\_\_\_

SUBSTITUTED: \_\_\_\_\_

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$460,000

## EXPLANATION OF AMENDMENT:

Account Reduction Adjustments

BUDGETARY UNIT: 110 - County Clerk, 524 - County Clerk Election Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
110-120	Overtime Compensation - (501210)	\$34,500	\$84,500	\$50,000
524-120	Overtime Compensation - (501210)	\$400,000	\$375,000	-\$25,000
524-133	Per Diem Personnel - (501360)	\$520,000	\$470,000	-\$50,000
524-245	Advertising For Specific Purposes - (520610)	\$75,000	\$10,000	-\$65,000
524-260	Professional and Managerial Services - (520830)	\$1,691,193	\$1,476,193	-\$215,000
524-310	Food Supplies - (530010)	\$16,000	\$8,000	-\$8,000
524-579	Computer Equipment - (560450)	\$355,100	\$318,100	-\$37,000
524-630	Rental of Office Equipment - (550010)	\$150,367	\$40,367	-\$110,000
	<b>Impersonal Total:</b>	<b>\$3,242,160</b>	<b>\$2,782,160</b>	<b>\$-460,000</b>

**SPONSORS:** Commissioner Gorman, Commissioner Beavers,  
Commissioner Collins, Commissioner Murphy,  
Commissioner Silvestri, Commissioner Sims, Commissioner  
Steele

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** -\$290,000

**EXPLANATION OF AMENDMENT:**

Account adjustments to Departments 110 & 524 will provide an additional \$10,000 to each Commissioner's District Office.

**BUDGETARY UNIT:** 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 110, & 524

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
110-120	Overtime Compensation - (501210)	\$34,500	\$84,500	\$50,000
524-120	Overtime Compensation - (501210)	\$400,000	\$375,000	-\$25,000
524-133	Per Diem Personnel - (501360)	\$520,000	\$470,000	-\$50,000
524-245	Advertising For Specific Purposes - (520610)	\$75,000	\$10,000	-\$65,000
524-260	Professional and Managerial Services - (520830)	\$1,691,193	\$1,476,193	-\$215,000
524-310	Food Supplies - (530010)	\$16,000	\$8,000	-\$8,000
524-579	Computer Equipment - (560450)	\$355,100	\$318,100	-\$37,000
524-630	Rental of Office Equipment - (550010)	\$150,367	\$40,367	-\$110,000
	<b>Impersonal Total:</b>	<b>\$3,242,160</b>	<b>\$2,782,160</b>	<b>\$-460,000</b>

**COMMENTS:**

Amendment No. 26 was approved to provide each district office with \$350,000. This amendment provides an additional \$10,000 to each Commissioner District Office to bring the total to \$360,000. The cost of this amendment is \$170,000. See Attached.

**SPONSORS:**

Commissioner Daley, Commissioner Suffredin,  
 Commissioner Butler, Commissioner Fritchey, Commissioner  
 Gainer, Commissioner Goslin, Commissioner Silvestri,  
 Commissioner Schneider, Commissioner Tobolski,  
 Commissioner Reyes, Commissioner Garcia

APPROVED:   X  DENIED:       WITHDRAWN:       NO SECOND:       DEFERRED:       SUBSTITUTED:       **SOURCE OF FUNDING:**

490/178 Unemployment Compensation

**IMPACT OF AMENDMENT:**

\$0

**EXPLANATION OF AMENDMENT:**

Revisions to Section 22 of the Resolution and to provide equal resources to all Cook County Commissioners

**BUDGETARY UNIT:**

Resolution, Depts. 081-097 County Commissioners &amp; 490 Fixed Charges-Corporate

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
					<u>Salaries</u>		<u>FTE</u>	<u>Salaries</u>	
0810101	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0820102	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0830103	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0840104	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0850105	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0860106	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0870107	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0880108	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0890109	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0900110	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0920112	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0930113	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0940114	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0950115	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0960116	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0970117	0006	County Commissioner	SEL	1.0	\$85,000		1.0	\$1	-\$84,999
0910112	0007	County Commissioner	SEL	1.0	\$90,000		1.0	\$1	-\$89,999
		Chairman of Finance							
0810101	4783	Commissioner's Staff	24	4.0	\$259,229		4.0	\$4	-\$259,225
0820102	4783	Commissioner's Staff	24	4.0	\$259,837		4.0	\$4	-\$259,833
0830103	4783	Commissioner's Staff	24	2.0	\$166,350		4.0	\$4	-\$166,346
0840104	4783	Commissioner's Staff	24	4.0	\$244,046		4.0	\$4	-\$244,042
0850105	4783	Commissioner's Staff	24	4.0	\$290,050		4.0	\$4	-\$290,046
0860106	4783	Commissioner's Staff	24	4.0	\$282,785		4.0	\$4	-\$282,781
0870107	4783	Commissioner's Staff	24	3.5	\$227,618		4.0	\$4	-\$227,614
0880108	4783	Commissioner's Staff	24	4.0	\$200,000		4.0	\$4	-\$199,996
0890109	4783	Commissioner's Staff	24	3.5	\$245,891		4.0	\$4	-\$245,887
0900110	4783	Commissioner's Staff	24	3.0	\$215,000		4.0	\$4	-\$214,996
0910111	4783	Commissioner's Staff	24	1.5	\$136,215		4.0	\$4	-\$136,211
0910112	4783	Commissioner's Staff	24	2.1	\$206,420		2.1	\$173,393	-\$33,027
0920112	4783	Commissioner's Staff	24	3.2	\$213,554		4.0	\$4	-\$213,550
0930113	4783	Commissioner's Staff	24	3.2	\$238,000		4.0	\$4	-\$237,996
0940114	4783	Commissioner's Staff	24	3.0	\$216,623		4.0	\$4	-\$216,619
0950115	4783	Commissioner's Staff	24	3.0	\$199,086		4.0	\$4	-\$199,082
0960116	4783	Commissioner's Staff	24	4.0	\$280,000		4.0	\$4	-\$279,996
0970117	4783	Commissioner's Staff	24	3.0	\$224,405		4.0	\$4	-\$224,401
<b>Personal Total:</b>				76.0	\$5,555,109		87.1	\$173,478	-\$5,381,631

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
082-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
083-110	Salaries and Wages of Regular Employees - (501010)	\$251,350	\$5	-\$251,345
083-350	Office Supplies - (530600)	\$37,127	\$0	-\$37,127
083-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
084-109	Turnover Adjustment - (501030)	-\$38,100	\$0	\$38,100
084-110	Salaries and Wages of Regular Employees - (501010)	\$329,046	\$5	-\$329,041
084-660	Rental of Facilities - (550130)	\$11,461	\$0	-\$11,461
084-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
085-109	Turnover Adjustment - (501030)	-\$60,008	\$0	\$60,008
085-110	Salaries and Wages of Regular Employees - (501010)	\$375,050	\$5	-\$375,045
085-350	Office Supplies - (530600)	\$6,856	\$0	-\$6,856
085-429	Utilities - (540090)	\$3,024	\$0	-\$3,024
085-660	Rental of Facilities - (550130)	\$13,036	\$0	-\$13,036
085-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
085-890	General and Contingent Expenses - (580300)	\$14,112	\$0	-\$14,112
086-109	Turnover Adjustment - (501030)	-\$55,046	\$0	\$55,046
086-110	Salaries and Wages of Regular Employees - (501010)	\$367,785	\$5	-\$367,780
086-260	Professional and Managerial Services - (520830)	\$1,707	\$0	-\$1,707
086-350	Office Supplies - (530600)	\$10,080	\$0	-\$10,080
086-429	Utilities - (540090)	\$3,628	\$0	-\$3,628
086-660	Rental of Facilities - (550130)	\$13,104	\$0	-\$13,104
086-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
086-890	General and Contingent Expenses - (580300)	\$12,096	\$0	-\$12,096
087-110	Salaries and Wages of Regular Employees - (501010)	\$312,618	\$5	-\$312,613
087-260	Professional and Managerial Services - (520830)	\$32,597	\$0	-\$32,597
087-350	Office Supplies - (530600)	\$8,000	\$0	-\$8,000
087-429	Utilities - (540090)	\$7,000	\$0	-\$7,000
087-660	Rental of Facilities - (550130)	\$15,600	\$0	-\$15,600
087-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
087-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
088-110	Salaries and Wages of Regular Employees - (501010)	\$285,000	\$5	-\$284,995
088-260	Professional and Managerial Services - (520830)	\$6,300	\$0	-\$6,300
088-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$21,464	\$0	-\$21,464
088-350	Office Supplies - (530600)	\$5,000	\$0	-\$5,000
088-429	Utilities - (540090)	\$5,000	\$0	-\$5,000
088-660	Rental of Facilities - (550130)	\$20,700	\$0	-\$20,700
088-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
088-890	General and Contingent Expenses - (580300)	\$6,000	\$0	-\$6,000
089-109	Turnover Adjustment - (501030)	-\$52,942	\$0	\$52,942
089-110	Salaries and Wages of Regular Employees - (501010)	\$330,891	\$5	-\$330,886
089-350	Office Supplies - (530600)	\$3,601	\$0	-\$3,601
089-660	Rental of Facilities - (550130)	\$10,080	\$0	-\$10,080
089-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
089-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
090-109	Turnover Adjustment - (501030)	-\$18,516	\$0	\$18,516
090-110	Salaries and Wages of Regular Employees - (501010)	\$300,000	\$5	-\$299,995
090-350	Office Supplies - (530600)	\$2,000	\$0	-\$2,000
090-660	Rental of Facilities - (550130)	\$3,000	\$0	-\$3,000
090-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
091-110	Salaries and Wages of Regular Employees - (501010)	\$432,635	\$173,398	-\$259,237
091-350	Office Supplies - (530600)	\$10,006	\$0	-\$10,006
091-353	Books, Periodicals, Publications and Data Services - (530640)	\$0	\$420	\$420
091-398	Office Expenses - Chairman, Committee on Finance - (531940)	\$0	\$4,200	\$4,200
091-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
<del>092-109</del>	<del>Turnover Adjustment - (501030)</del>	<del>-\$47,768</del>	<del>\$0</del>	<del>\$47,768</del>
092-110	Salaries and Wages of Regular Employees - (501010)	\$298,554	\$5	-\$298,549
092-350	Office Supplies - (530600)	\$7,596	\$0	-\$7,596
092-429	Utilities - (540090)	\$892	\$0	-\$892
092-660	Rental of Facilities - (550130)	\$8,568	\$0	-\$8,568
092-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
092-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
093-109	Turnover Adjustment - (501030)	-\$46,472	\$0	\$46,472
093-110	Salaries and Wages of Regular Employees - (501010)	\$323,000	\$5	-\$322,995
093-350	Office Supplies - (530600)	\$4,960	\$0	-\$4,960
093-429	Utilities - (540090)	\$3,149	\$0	-\$3,149
093-660	Rental of Facilities - (550130)	\$15,683	\$0	-\$15,683
093-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
094-110	Salaries and Wages of Regular Employees - (501010)	\$301,623	\$5	-\$301,618
094-260	Professional and Managerial Services - (520830)	\$11,500	\$0	-\$11,500
094-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$6,000	\$0	-\$6,000
094-350	Office Supplies - (530600)	\$14,576	\$0	-\$14,576
094-660	Rental of Facilities - (550130)	\$4,800	\$0	-\$4,800
094-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
095-109	Turnover Adjustment - (501030)	-\$20,874	\$0	\$20,874
095-110	Salaries and Wages of Regular Employees - (501010)	\$284,086	\$5	-\$284,081
095-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$16,593	\$0	-\$16,593
095-350	Office Supplies - (530600)	\$3,706	\$0	-\$3,706
095-429	Utilities - (540090)	\$222	\$0	-\$222
095-660	Rental of Facilities - (550130)	\$1,111	\$0	-\$1,111
095-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
095-890	General and Contingent Expenses - (580300)	\$10,006	\$0	-\$10,006
096-109	Turnover Adjustment - (501030)	-\$112,017	\$0	\$112,017
096-110	Salaries and Wages of Regular Employees - (501010)	\$365,000	\$5	-\$364,995
096-260	Professional and Managerial Services - (520830)	\$1,448	\$0	-\$1,448
096-350	Office Supplies - (530600)	\$3,563	\$0	-\$3,563
096-429	Utilities - (540090)	\$1,781	\$0	-\$1,781
096-660	Rental of Facilities - (550130)	\$10,262	\$0	-\$10,262
096-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
097-109	Turnover Adjustment - (501030)	-\$49,504	\$0	\$49,504
097-110	Salaries and Wages of Regular Employees - (501010)	\$309,405	\$5	-\$309,400
097-260	Professional and Managerial Services - (520830)	\$16,800	\$0	-\$16,800
097-350	Office Supplies - (530600)	\$3,724	\$0	-\$3,724
097-429	Utilities - (540090)	\$2,100	\$0	-\$2,100
097-660	Rental of Facilities - (550130)	\$17,220	\$0	-\$17,220
097-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
097-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
490-178	Unemployment Compensation - (501660)	\$10,125,498	\$9,525,635	-\$599,863
081-109	Turnover Adjustment - (501030)	-\$42,801	\$0	\$42,801
081-110	Salaries and Wages of Regular Employees - (501010)	\$344,229	\$5	-\$344,224
081-260	Professional and Managerial Services - (520830)	\$22,767	\$0	-\$22,767
081-350	Office Supplies - (530600)	\$11,992	\$0	-\$11,992
081-429	Utilities - (540090)	\$3,152	\$0	-\$3,152
081-660	Rental of Facilities - (550130)	\$14,711	\$0	-\$14,711
081-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
082-109	Turnover Adjustment - (501030)	-\$45,419	\$0	\$45,419
082-110	Salaries and Wages of Regular Employees - (501010)	\$344,837	\$5	-\$344,832
082-350	Office Supplies - (530600)	\$5,216	\$0	-\$5,216
082-429	Utilities - (540090)	\$2,340	\$0	-\$2,340
082-660	Rental of Facilities - (550130)	\$15,560	\$0	-\$15,560
	<b>Impersonal Total:</b>	<b>\$15,653,733</b>	<b>\$15,653,733</b>	<b>\$0</b>

**COMMENTS:**

Section 22 .(081-097) - 814 Appropriation Adjustments. Expenses related to the operation of the offices of the County Commissioners. Each Commissioner is authorized to hire up to four employees with benefits. Commissioners shall submit a detailed line item budget to the Budget Department subsequent to adoption of the Budget Recommendation. The Comptroller shall render a final account to the County Board and return any surplus remaining to the County Treasurer.



SPONSORS: Commissioner Butler

APPROVED: XDENIED:       WITHDRAWN:       NO SECOND:       DEFERRED:       SUBSTITUTED:       

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

**EXPLANATION OF AMENDMENT:**

Total hours paid for physicians adjusted from 2920 to 2080, adjusted FTEs and salaries, and added positions not included in the Recommendation.

**BUDGETARY UNIT:** 890 Office of the Chief Health Administrator, 893 Ambulatory and Community Health Network of Cook County and 897 John H. Stroger, Jr. Hospital of Cook County

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
8970225	0051	Administrative Assistant V	20	0.7	\$44,780	1.7	\$103,284	\$58,504
8970346	0927	Administrative Aide (CCU)	CE	0.0	\$0	0.5	\$28,199	\$28,199
8970363	0927	Administrative Aide (CCU)	CE	1.5	\$50,261	2.0	\$78,460	\$28,199
8930424	1566	Social Svc. Unit Coordinator	21	0.5	\$0	1.0	\$100,000	\$100,000
8970162	1636	Attending Physician VI	K06	30.6	\$5,173,257	29.0	\$4,903,864	-\$269,393
8970178	1637	Attending Physician VII	K07	1.4	\$228,910	1.0	\$186,089	-\$42,821
8972332	1637	Attending Physician VII	K07	8.7	\$1,700,884	8.3	\$1,619,811	-\$81,073
8970269	1641	Attending Physician XI	K11	4.4	\$1,136,254	4.0	\$1,030,536	-\$105,718
8970165	1653	Attending Physician Senior VII	K07	1.4	\$251,278	1.0	\$177,921	-\$73,357
8970330	2166	Attendant Patient Care (CCH)	CD	0.0	\$0	1.0	\$36,160	\$36,160
8970340	2166	Attendant Patient Care (CCH)	CD	11.6	\$356,990	12.1	\$375,070	\$18,080
8930424	2448	Outreach Coordinator	X	0.5	\$0	1.0	\$100,000	\$100,000
<b>Personal Total:</b>				61.3	\$8,942,614	62.6	\$8,739,394	\$-203,220

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
890-814	Appropriation Adjustments - (580380)	-\$13,000,000	-\$12,796,780	\$203,220
893-110	Salaries and Wages of Regular Employees - (501010)	\$42,931,277	\$43,131,277	\$200,000
897-110	Salaries and Wages of Regular Employees - (501010)	\$276,435,575	\$276,032,355	-\$403,220
<b>Impersonal Total:</b>		\$306,366,852	\$306,366,852	\$0

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**SPONSORS:** Commissioner Collins, Commissioner Gainer, Commissioner  
Murphy, Commissioner Reyes, Commissioner Sims,  
Commissioner Suffredin, Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funds will facilitate a CeaseFire program for the Uptown neighborhoods to be administered by the Organization of the NorthEast.

**BUDGETARY UNIT:** 499-Fixed Charges and Special Purpose Appropriations

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**COMMENTS:**

Fund Uptown neighborhoods Ceasefire Project Inc. \$204,923 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations - Public Safety; account 298 Special or Cooperative Programs, Recommendation in account in \$800,000.

**SPONSORS:** Commissioner Gainer, Commissioner Reyes, Commissioner  
Collins, Commissioner Fritchey, Commissioner Murphy,  
Commissioner Silvestri

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** N/A

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funding will provide for a new position of Risk Manager for the Jail. Since 2000, the County has spent over \$84 million on settlement claims. This includes the \$55 million that the County is now paying out for civil rights violations stemming from illegal strip searches conducted at the Jail. The County has also begun paying out small settlements for shackling pregnant women during delivery. Los Angeles County developed a risk management department and has seen their litigation costs drop from an estimated \$18 million annually to an estimated \$6 million annually all due to a proactive approach risk management. A risk manager at the Cook County Jail is needed to identify and correct patterns before they lead to costly systemic problems as well as costly litigation and outside legal counsel.

**BUDGETARY UNIT:** 210 - Office of the Sheriff, 499 - Fixed Charges

			President's Recommendation	Commissioner's Recommendation				
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2101101	2516	Risk Manager	21	0.0	\$0	1.0	\$117,305	\$117,305
Personal Total:				0.0	\$0	1.0	\$117,305	\$117,305

  

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
210-110	Salaries and Wages of Regular Employees - (501010)	\$1,902,890	\$2,020,195	\$117,305
499-814	Appropriation Adjustments - (580380)	\$12,072,652	\$11,955,347	-\$117,305
Impersonal Total:		\$13,975,542	\$13,975,542	\$0